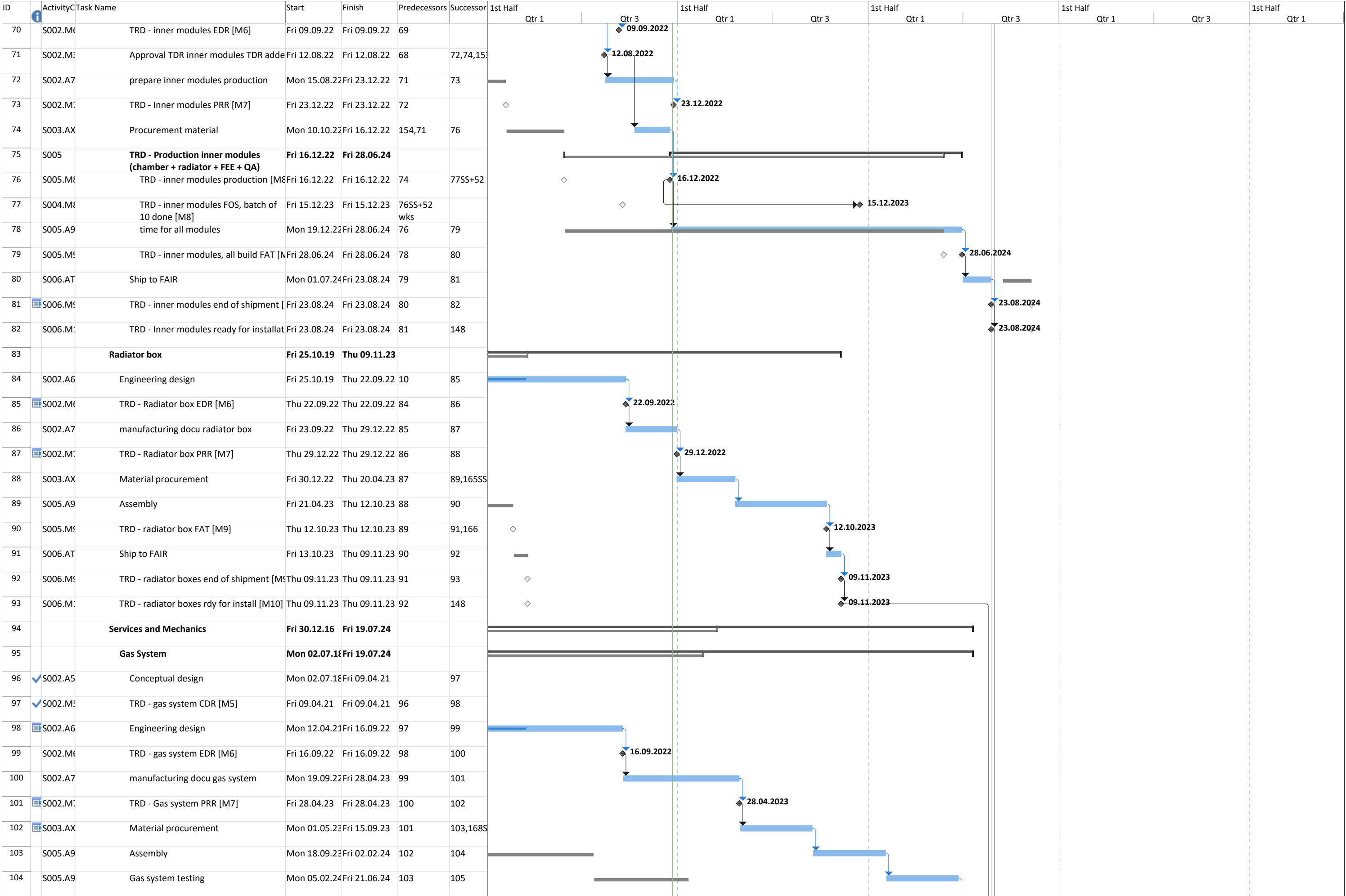
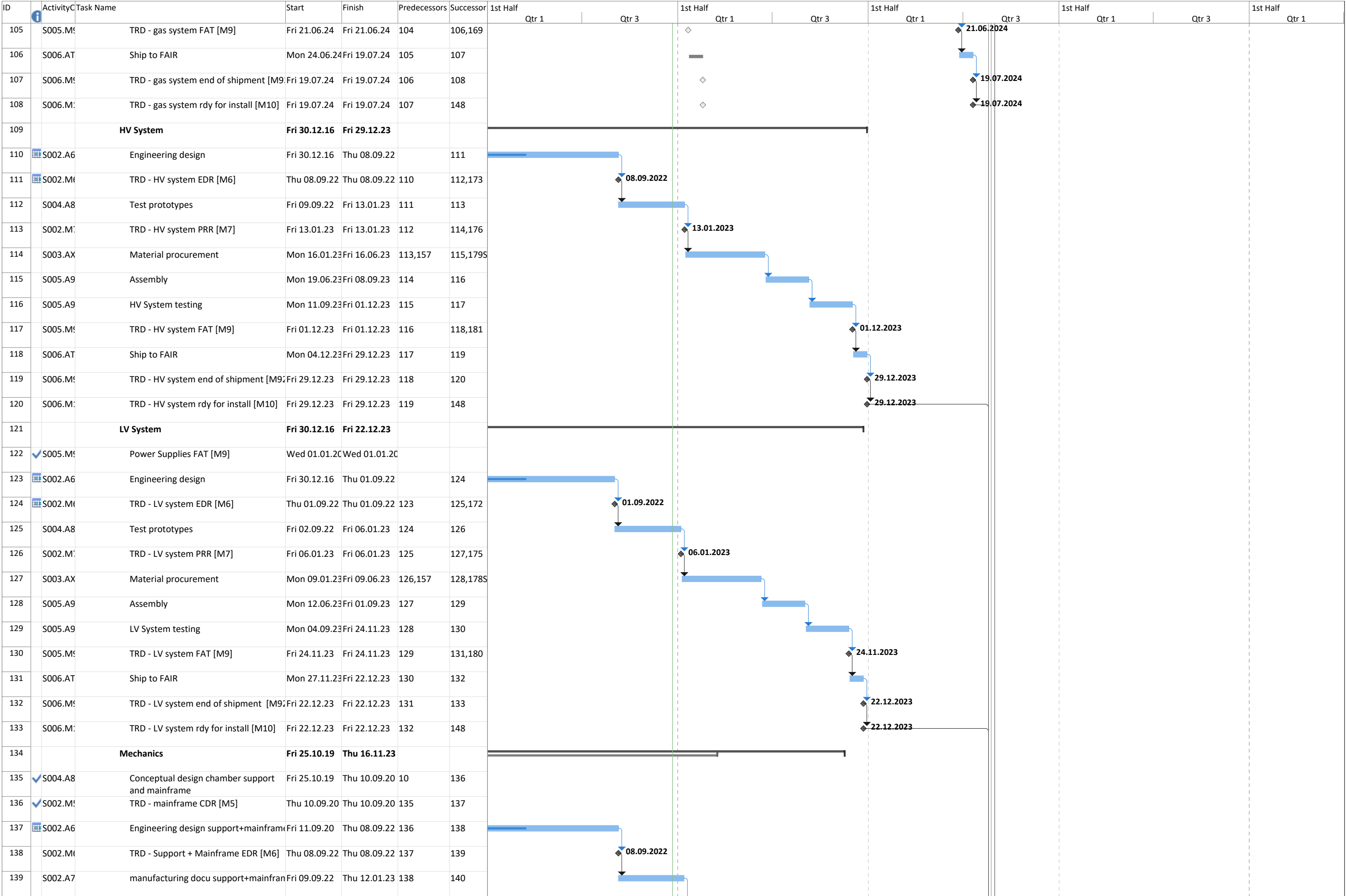


ID	ActivityC	Task Name	Start	Finish	Predecessors	Successor	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	1st Half	Qtr 1	Qtr 3	
35		S002.A6	Finalise FEB design	Tue 25.10.22	Mon 13.02.23	34	38,36																								
36		S002.M6	TRD - FEB EDR [M6]	Mon 13.02.23	Mon 13.02.23	35	39,37																								
37		S002.A7	FEB pre-production (with SPADIC 2.4 and	Tue 09.05.23	Mon 28.08.23	36,30SS+4 w	40SS+16																								
38		S002.M7	TRD - FEB PRR [M7]	Mon 28.08.23	Mon 28.08.23	35,37	39																								
39		S005	TRD - FEB production & testing	Tue 29.08.23	Mon 15.04.24	38,36,31	40SS+16																								
40		S004.M8	TRD - FEB FOS, 1st batch send [M8]	Mon 18.12.23	Mon 18.12.23	39SS+16 wks																									
41		S005.M9	TRD - FEB FAT, all FEBs send [M9]	Mon 15.04.24	Mon 15.04.24	39,37																									
42		Chambers	Mon 01.01.18	Fri 23.08.24																											
43		Outer modules	Mon 01.01.18	Fri 23.08.24																											
44		S002.A6	Engineering design + protoype testing	Mon 01.01.18	Fri 25.10.19		45																								
45		S002.M6	TRD - outer modules EDR [M6]	Fri 25.10.19	Fri 25.10.19	44	46																								
46		S002.A7	prepare outer modules production	Mon 28.10.19	Fri 21.02.20	45	47																								
47		S002.M7	TRD - outer modules PRR [M7]	Fri 18.09.20	Fri 18.09.20	46,15	50,49																								
48		S005.A9	TRD - Production, integration and QA - outer modules type 5	Mon 21.09.20	Fri 28.07.23																										
49		S003.AX	Procurement material	Mon 21.09.20	Fri 15.01.21	157,47	50																								
50		S005.M8	TRD - start production modules "5"	Fri 15.01.21	Fri 15.01.21	49,47	51SS+85																								
51		S004.M8	Modules "5" pre-series (5 modules) done, PRR follow-up [M8]	Fri 02.09.22	Fri 02.09.22	50SS+85 wks	52																								
52		S005.A9	Series production of the remaining 30 modules "5"	Mon 05.09.22	Fri 28.07.23	51	53																								
53		S005.M9	TRD - outer modules "5", all built, FAT	Fri 28.07.23	Fri 28.07.23	52	58,62																								
54		S005.A9	TRD - Production, integration and QA - outer modules type 3	Wed 01.06.22	Fri 26.07.24																										
55		S003.AX	Procurement material	Wed 01.06.22	Tue 13.12.22	159	56																								
56		S005.M8	TRD - start production modules "3"	Tue 13.12.22	Tue 13.12.22	55	57SS+10																								
57		S004.M8	Modules "3" pre-series, PRR follow-up	Tue 21.02.23	Tue 21.02.23	56SS+10 wks																									
58		S005.A9	Series production of the remaining modules "3"	Mon 31.07.23	Fri 26.07.24	53	59																								
59		S005.M9	TRD - outer modules "3", all built, FAT	Fri 26.07.24	Fri 26.07.24	58	60																								
60		S006.AT	Ship to FAIR	Mon 29.07.24	Fri 23.08.24	59	61																								
61		S006.M9	TRD - outer modules end of shipment	Fri 23.08.24	Fri 23.08.24	60	62																								
62		S006.M10	TRD - Outer modules "3"+"5" ready for installation [M10]	Fri 23.08.24	Fri 23.08.24	53,61	148																								
63		Inner modules (chamber + radiator + FEE +QA)	Mon 01.01.18	Fri 23.08.24																											
64		S002.A5	design + protoype testing (phase 1)	Mon 01.01.18	Fri 19.02.21		65																								
65		S002.A3	TRD - inner modules TDR ready for internal review	Mon 22.02.21	Mon 22.02.21	15,64	66																								
66		S002.A3	TRD inner modules TDR internal review	Mon 22.02.21	Fri 07.05.21	65	67																								
67			TDR inner modules TDR addendum Submission to ECE	Fri 07.05.21	Fri 07.05.21	66	68FS+4 wks																								
68			TDR inner modules TDR addendum Review	Mon 07.06.21	Fri 12.08.22	67FS+4 wks	71,69SS+																								
69		S002.A6	Engineering design + protoype testing	Mon 13.09.21	Fri 09.09.22	68SS+14 wks	70																								





ID	ActivityC	Task Name	Start	Finish	Predecessors	Successor	1st Half		1st Half		1st Half		1st Half		1st Half
							Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1	Qtr 3	Qtr 1
140	 S002.M	TRD - Support + Mainframe PRR [M7]	Thu 12.01.23	Thu 12.01.23	139	141,142,			 12.01.2023						
141	 S005.A9	Production chamber support	Fri 13.01.23	Thu 10.08.23	140	143									
142	 S005.A9	Production mainframe	Fri 13.01.23	Thu 10.08.23	140	143									
143	S005.A9	Pre-assembly	Fri 11.08.23	Thu 02.11.23	141,142	144									
144	S005.M	TRD - support+mainframe FAT [M9]	Thu 02.11.23	Thu 02.11.23	143	145,184					 02.11.2023				
145	S006.AT	Ship to FAIR	Fri 03.11.23	Thu 16.11.23	144	146					 16.11.2023				
146	S006.M	TRD - support+mainframe end of ship [M92]	Thu 16.11.23	Thu 16.11.23	145	147					 16.11.2023				
147	S006.M	TRD - support+mainframe rdy for install [M10]	Thu 16.11.23	Thu 16.11.23	146	148					 16.11.2023				
148	S006.M	TRD - All parts ready for installation [M10]	Fri 23.08.24	Fri 23.08.24	147,133,120							 23.08.2024			
149		Funding and Contracts	Thu 11.10.18	Fri 07.10.22											
160		Export to LVL2	Thu 01.09.22	Fri 21.06.24											